D Base Entitlement (Line B times Line C) \$ 36,162,279.65 E Deductions, E.C. 56836.08 (c) 1 Local Special Education Property Taxes - E.C. 2572 \$ 6,297,519.00 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 10,514,858.00 3 Applicable Excess ERAF \$ - 4 Total Deductions (Lines E1 through E3) \$ 16,812,377.00 F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ 19,349,902.65 G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$ - H Base Proration Factor 0.9991045135 I Base Apportionment (Line F times Line H, or Line G) \$ 19,332,575.07 SECTION 2 - COLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12.6822064200	SELPA: Stanislaus COE		CODE: 50-XX
A Prior Year (PY) State Entillements: \$ 3,5,49,157.91 1 Basa (From PY SELPA Exhibit, Section 1, Line F) \$ 3,209.31 2 Supplement to Base Rate (From PY SELPA Exhibit, Section 2, Line F) \$ 3,209.31 3 COLA (From PY SELPA Exhibit, Section 2, Line F) \$ 800,912.12 4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) \$ 800,912.27 5 Total (Sum of Lines A1 to AA) \$ 670,086.77 B PY Funded ADA - E.C. 56830.610 (b) (2) \$ 503,732437441 D Base Entiltement (Line B times Line C) \$ 36,162,279.65 D Eveductions, E.C. 56830.60 (c) \$ 3,6162,279.65 1 Local Special Education Property Taxes - E.C. 2572 \$ 6,207,519.63 2 K-12 Part B, Federal IDEA, Pg. 44-142, Local Assistance Grants \$ 10,514,898.00 3 Applicable Excess ERAF \$ 10,514,898.00 4 Total Deductions, Clines E1 through E3) \$ 19,349,902.65 F Net Base Entiltement (Line D mirus Line E4, if Line D is less than Line E4) \$ 19,349,902.65 6 Net Base Entiltement (Line D mirus Line E4, if Line D is less than Line E4) \$ 19,349,902.65 8 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 2,202.60 8 COLA Base Rate (Line A Line	2004-05 P-2 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
1 Base (From PY SELPA Exhibit, Section 1, Line E) \$ 3,63,491,67.91			
2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F) 3 COLA (From PY SELPA Exhibit), Section 2, Line E) 4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) 5 Total (Sum of Lines A1 to A4) 5 Total (Sum of Lines A6 winded by Line B) 6 SPY Funded ADA - E.C. 56836.10 (b) (c) 6 CR 369.77 6 Base Rate (Line A5 dwinded by Line B) 6 Base Brittlement (Line A5 dwinded by Line B) 6 Base Entitlement (Line B times Line C) 6 Deductions E. C. 56836.08 (c) 7 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Education Explored Taxes - E.C. 2572 2 K-12 Part B, Education Explored Taxes - E.C. 2572 2 K-12 Part B, Education Explored Taxes - E.C. 2572 3 Applicable Excess ERAF 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Education Explored Taxes - E.C. 2572 3 Local Special Education Explored Taxes - E.C. 2572 3 Local Special Education Explored Taxes - E.C. 2572 4 For Base Entitlement (Line D minus Line E4, if Line D Is greater than Line E4) 5 Local Special Education Explored Taxes - E.C. 2572 5 Local Explored Taxes - E.C. 2572 5 Local Explored Taxes - E.C. 2572 5 Local Explored Taxes - E.C. 2572 6 New Base Entitlement Cline D minus Line E4, if Line D Is less than Line E4) 5 Local Explored Taxes - E.C. 2572 6 Local Explored Taxes - E.C. 2572 7 Local Explored Taxes - E.C. 2572 7 Local Explored Taxes - E.C. 2572 7 Local Explored		Φ.	05 040 457 04
3 COLA (From PY SELPA Exhibit, Section 2, Line E)			
4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) 5 Total (Sum of Lines A1 to A4) 6 Rase Rate (Line A5 divided by Line B) 6 B PY Funded ADA - E.C. 5883.61 (b) (c) (c) 6 Sase Rate (Line A5 divided by Line B) 7 Dease Rate (Line A5 divided by Line B) 7 Dease Rate (Line A5 divided by Line B) 8 Septiment (Line B times Line C) 8 Gase Rate (Line A5 divided by Line B) 8 Ceductions, E.C. 5883.60 (c) 1 Local Special Education Property Taxes - E.C. 2572 2 Local Special Education Property Taxes - E.C. 2572 2 Local Special Education Property Taxes - E.C. 2572 3 Property Special Education Property Taxes - E.C. 2572 2 Local Education Property Education Property Taxes - E.C. 2572 3 Property Special Education Property Education P		<u>\$</u>	3,209.31
5 Total (Sum of Lines A1 to A4) \$.616.27.97.65 C Base Rate (Line A5 divided by Line B) 5.530.374234741 D Base Entitlement (Line B times Line C) \$.530.374224741 D Base Entitlement (Line B times Line C) \$.61.27.9765 E Deductions, E.C., \$263.80,80 (c) \$.62.297.519.00 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$.10.514,858.00 3 Applicable Excess ERAF \$.10.514,858.00 4 Total Deductions (Lines E1 through E3) \$.16.812,377.00 F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$.16.312,377.00 F Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$.90.990.045135 B Seak Apportonoment (Line F times Line H, or Line G) \$.12.6822064200 B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$.12.6822064200 B COLA Base Entitlement (Line A times PY ADA) \$.850.808.27 C COLA Incidence Multiplier (MI) Rate (Line A times Section 4, Line A1) \$.850.808.27 E COLA Entitlement (Line D Line Sub Line D) \$.850.808.27 F COLA Proration Factor \$.850.808.27 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$.870.808.22			809 912 43
B PY Funded ADA = EC. 56936.10 (b) (2) 539.0374234741 D Base Entitlement (Line B times Line C) 539.0374234741 D Base Entitlement (Line B times Line C) 539.0374234741 D Base Entitlement (Line B times Line C) 539.0374234741 D Base Entitlement (Line B times Line C) 549.03 (c) 1 Local Special Education Property Taxes - E.C. 2572 56.297.519.00 2 K-12 Part B, Federal IDEA, Pt. 94-142, Local Assistance Grants 519.03 (c) 3 Applicable Excesse ERAF 599.03 (c) 519.03 (c) 4 Total Deductions (Lines Ef through E.S) 519.349.902.65 5 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) 519.349.902.65 6 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) 619.0999104513 1 Base Prostitlement (Line D minus Line E4, if Line D is less than Line E4) 70.999104513 1 Base Prostitlement (Line D minus Line E4, if Line D is less than Line E4) 70.999104513 1 Base Prostitlement (Line D minus Line E4, if Line D is less than Line E4) 70.999104513 2 Base Entitlement (Line A times Property Pr			
C Base Rate (Line AS divided by Line B) \$ 539,0374234741 D Base Entitlement (Line B times Line C) \$ 36,162,279,65 E Deductions, E.C. 58938,08 (c) \$ 6,297,519,00 1 Local Special Education Property Taxes - E.C. 2572 \$ 6,297,519,00 2 K-12 Part B, Federal IDEA, PL, 94-142, Local Assistance Grants \$ 10,514,858,00 3 Applicable Excess ERAF \$ 16,812,377,00 4 Total Deductions (Line Et through E3) \$ 16,812,377,00 F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ 19,349,902,65 No Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ 19,349,902,65 B Sea Proration Factor \$ 19,332,575,07 B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12,8822064200 B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 850,808,27 C COLA Incidence Mullipler (IM) Rate (Line A times Section 4, Line A1) \$ 12,8822064200 B COLA Entitlement (Line C times PY Funded ADA) \$ 850,808,27 C COLA Poportionment (Line B plus Line D) \$ 850,808,27 A Growth ADA \$ 857,508,25 1 ADA \$ 857,508,25 2 PY ADA \$ 85,755,25			
D Base Entiltlement (Line B limes Line C) \$ 36,162,279.65 D Eoductions, C.C. 56836,080 (c) \$ 6,297.519.00 1 Local Special Education Property Taxes - E.C. 2572 \$ 6,297.519.00 2 K-12 Part B, Foderal IDEA, P. 19-4142, Local Assistance Grants \$ 10,514,868.00 3 Applicable Excess ERAF \$ 11,514,868.00 4 Total Deductions (Lines E1 through E3) \$ 16,812,377.00 F Wit Base Entillement (Line D minus Line E4, if Line D is greater than Line E4) \$ 19,349,902.66 8 Nat Base Entillement (Line D minus Line E4, if Line D is less than Line E4) \$ 19,349,902.66 8 Rase Protroitine factor \$ 0.9991049135 8 Base Apportionment (Line F times Line H, or Line G) \$ 18,352,575.07 B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 1,8622004200 B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 850,808.27 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 1,000 D COLA Ma Entiltement (Line E times Line F) \$ 68,715.82 E COLA Entiltement (Line E times Line F) \$ 68,715.82 E COLA Captillement (Line E times Line F) \$ 68,715.82 2 PY ADA \$ 68,715.82 1 A DA \$ 7,719.22	C Base Rate (Line A5 divided by Line B)	\$	
1 Local Special Education Property Taxes - E.C. 2572 \$ 6,297,519.00 2 K - 12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 10,514,858.00 3 Applicable Excess ERAF \$ 10,514,858.00 F Net Base Entitlement (Line D minus Line E4, if Line D is Jess than Line E4) \$ 19,349,902.65 G Net Base Entitlement (Line D minus Line E4, if Line D is Jess than Line E4) \$ 9,9991045135 B Base Proration Factor \$ 9,9991045135 B Base Apportionment (Line F times Line H, or Line G) \$ 19,332,575.07 **** *** *** *** *** *** *** *** *** *	D Base Entitlement (Line B times Line C)	\$	36,162,279.65
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 3 Applicable Excess ERRF 4 Total Deductions (Lines E1 through E3) F Net Base Entittement (Line D minus Line E4, if Line D is greater than Line E4) S 19,349,902.65 G Net Base Entittement (Line D minus Line E4, if Line D is less than Line E4) Base Apportionment (Line F times Line H, or Line G) Base Apportionment (Line F times Line H, or Line G) S 19,332.575.07 SECTION 2 - COLA - EC. 5686.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) S 2, 8850,803.27 C COLA Incidence Multiplier (MI) Rate (Line A times Section 14, Line A1) S 2, 8850,803.27 C COLA Incidence Multiplier (MI) Rate (Line A times Section 4, Line A1) S 2, 8850,803.27 C COLA Protration Factor S 3, 8850,803.27 C COLA Protration Factor S 4, 670wth ADA C 5, 8850,803.27 C COLA Protration Factor S 5, 8850,803.27 C COLA Protration Factor S 5, 8850,803.27 C COLA Protration Factor S 6, 7850,785 C 7, 9850,785 C			
4 Total Deductions (Lines E1 through E3) F Net Base Entittlement (Line D minus Line E4, if Line D is greater than Line E4) 8 19,349,90z.65 G Net Base Entittlement (Line D minus Line E4, if Line D is less than Line E4) 8 20,9991045135 I Base Apportionment (Line F times Line H, or Line G) 8 20,9991045135 I Base Apportionment (Line F times Line H, or Line G) 8 20,8991045135 I Base Apportionment (Line F times Line H, or Line G) 8 20,0991045135 I Base Apportionment (Line F times E1) 8 20,000000000 B COLA Base Rate (From Statewide Rates & Factors, Section 41, Line C) 8 COLA Base Entittlement (Line A times PY ADA) 9 COLA Base Entittlement (Line A times PY ADA) 10 COLA IM Entittlement (Line C times PY Funded ADA) 10 COLA IM Entittlement (Line B plus Line D) 10 COLA Entittlement (Line B plus Line D) 10 COLA Apportionment (Line B plus Line D) 11 ADA 11 ADA 11 ADA 11 ADA 12 PY ADA 13 Prior PY ADA 14 PY Funded ADA (Greater of Lines A2 and A3) 15 Prior PY ADA 16 Forwith ADA 17 For PY ADA 17 For PY ADA 18 Prior PY ADA 19 For PY ADA 10 For PY ADA 11 For PY ADA 11 For PY ADA 11 For PY ADA 12 For PY ADA 13 Prior PY ADA 14 PY Funded ADA (Greater of Lines A1 and A2) 15 For PY ADA 16 Forwith Britishment (Line A6 times Line B) 17 For PY ADA 18 For PY ADA 19 For PY ADA 19 For PY ADA 10 For PY ADA 11 For PY ADA 11 For PY ADA 12 For PY ADA 13 For PY ADA 14 For PY ADA 15 For PY ADA 16 Forwith Britishment (Line A6 times Line B) 17 For PY ADA 18 For PY ADA 19 For PY ADA 19 For PY ADA 19		\$	
4 Total Deductions (Lines E1 through E3) F Net Base Entittlement (Line D minus Line E4, if Line D is greater than Line E4) 8 19,349,90z.65 G Net Base Entittlement (Line D minus Line E4, if Line D is less than Line E4) 8 20,9991045135 I Base Apportionment (Line F times Line H, or Line G) 8 20,9991045135 I Base Apportionment (Line F times Line H, or Line G) 8 20,8991045135 I Base Apportionment (Line F times Line H, or Line G) 8 20,0991045135 I Base Apportionment (Line F times E1) 8 20,000000000 B COLA Base Rate (From Statewide Rates & Factors, Section 41, Line C) 8 COLA Base Entittlement (Line A times PY ADA) 9 COLA Base Entittlement (Line A times PY ADA) 10 COLA IM Entittlement (Line C times PY Funded ADA) 10 COLA IM Entittlement (Line B plus Line D) 10 COLA Entittlement (Line B plus Line D) 10 COLA Apportionment (Line B plus Line D) 11 ADA 11 ADA 11 ADA 11 ADA 12 PY ADA 13 Prior PY ADA 14 PY Funded ADA (Greater of Lines A2 and A3) 15 Prior PY ADA 16 Forwith ADA 17 For PY ADA 17 For PY ADA 18 Prior PY ADA 19 For PY ADA 10 For PY ADA 11 For PY ADA 11 For PY ADA 11 For PY ADA 12 For PY ADA 13 Prior PY ADA 14 PY Funded ADA (Greater of Lines A1 and A2) 15 For PY ADA 16 Forwith Britishment (Line A6 times Line B) 17 For PY ADA 18 For PY ADA 19 For PY ADA 19 For PY ADA 10 For PY ADA 11 For PY ADA 11 For PY ADA 12 For PY ADA 13 For PY ADA 14 For PY ADA 15 For PY ADA 16 Forwith Britishment (Line A6 times Line B) 17 For PY ADA 18 For PY ADA 19 For PY ADA 19 For PY ADA 19		\$	10,514,858.00
G Net Base Entitlement (Line D minus Line E4, if Line D isless than Line E4) \$.0.9991045135 It Base Protration Factor \$.0.9991045135 It Base Apportionment (Line F times Line H, or Line G) \$.0.9325,507 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$.0.508,002.7 B COLA Base Entitlement (Line A times PY ADA) \$.0.508,002.7 C COLA In Entitlement (Line C times PY Funded ADA) \$.0.508,000.00 C COLA Entitlement (Line B plus Line D) \$.0.000,000.00 G COLA Apportionment (Line E times Line F) * .0.000,000.00 G COLA Apportionment (Line E times Line F) * .0.000,000.00 G Couth Apportionment (Line E times Line F) * .0.000,000.00 G Couth Apportionment (Line E times Line F) * .0.000,000.00 G Couth Apportionment (Line E times Line F) * .0.000,000.00 T A CAR * .0.000,000.00 G T A DA * .0.000,000.00 A PY Funded ADA (Greater of Lines A2 and A3) * .0.000,000.00 B T A PY Funded ADA (Greater of Lines A2 and A3) * .0.000,000.00 B STR (From Statewide Rates & Factors, Section 11, Line D) * .0.000,000.00 B STR (From Statewide Rates & Factors, Section 12, Line A3) * .0.000,000.00	· ·	\$	-
G Net Base Entitlement (Line D minus Line E4, if Line D isless than Line E4) \$.0.9991045135 It Base Protration Factor \$.0.9991045135 It Base Apportionment (Line F times Line H, or Line G) \$.0.9325,507 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$.0.508,002.7 B COLA Base Entitlement (Line A times PY ADA) \$.0.508,002.7 C COLA In Entitlement (Line C times PY Funded ADA) \$.0.508,000.00 C COLA Entitlement (Line B plus Line D) \$.0.000,000.00 G COLA Apportionment (Line E times Line F) * .0.000,000.00 G COLA Apportionment (Line E times Line F) * .0.000,000.00 G Couth Apportionment (Line E times Line F) * .0.000,000.00 G Couth Apportionment (Line E times Line F) * .0.000,000.00 G Couth Apportionment (Line E times Line F) * .0.000,000.00 T A CAR * .0.000,000.00 G T A DA * .0.000,000.00 A PY Funded ADA (Greater of Lines A2 and A3) * .0.000,000.00 B T A PY Funded ADA (Greater of Lines A2 and A3) * .0.000,000.00 B STR (From Statewide Rates & Factors, Section 11, Line D) * .0.000,000.00 B STR (From Statewide Rates & Factors, Section 12, Line A3) * .0.000,000.00		<u>\$</u>	
Base Proration Factor		\$	19,349,902.03
Base Apportionment (Line F times Line H, or Line G)	· ·	Ψ	0.9991045135
SECTION 2 - COLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12.6822064200 B COLA Base Entitlement (Line A times PY ADA) \$ 850,808.27 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - D COLA In Brittlement (Line C times PY Funded ADA) \$ 850,808.27 E COLA Entitlement (Line B plus Line D) \$ 850,808.27 F COLA Proration Factor \$ 850,808.27 A Growth ADA \$ 850,808.27 1 ADA \$ 68,715.82 2 PY ADA \$ 67,066.77 3 Prior PY ADA \$ 67,066.77 4 PY Funded ADA (Greater of Lines A2 and A3) \$ 67,086.77 5 Funded ADA (Greater of Lines A1 and A2) \$ 67,086.77 5 E STR (From Statewide Rates & Factors, Section 11, Line D) \$ 63,915.82 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 16,229.05 C Growth Base Entitlement (Line A6 times Line B) \$ 877,919.22 D STR (From Statewide Rates & Factors, Section 11, Line D) \$ 83,9148379550 C Growth Bentitlement (Line A 6 times Line B) \$ 877,919.22 D STR (times IM (Line A 6 times Line A) \$ 87,919.22		\$	
B COLA Base Entitlement (Line A times PY ADA) \$ 850,808.27 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - D COLA In Entitlement (Line C times PY Funded ADA) \$ 850,808.27 E COLA Protation Factor \$ 850,808.27 C COLA Apportionment (Line E times Line F) \$ 850,808.27 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 68,715.82 1 ADA 68,715.82 2 PY ADA 65,7086.77 5 F F F Unded ADA (Greater of Lines A2 and A3) 65,7086.77 5 F F Unded ADA (Greater of Lines A2 and A2) 65,7086.77 5 F F Unded ADA (Greater of Lines A2 and A2) 65,7086.77 5 F F Unded ADA (Greater of Lines A2 and A2) 65,70.86.77 5 F F Unded ADA (Greater of Lines A2 and A2) 65,70.86.77 5 F Unded ADA (Greater of Lines A2 and A2) 65,80.75.82 6 Growth ADA (Line A5 minus Line A4, If Line A5 is greater than Line A4) 6,87.75.82 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 87.79.19.22 C Growth Base Entitlement (Line A6 times Line B) 6 0.000.000 D STR times IM (Line B times Section 4, Line A1) 6 0.000.000 6 Decline in Fun			, ,
C COLA Indicdence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$			12.6822064200
B COLA I Entitlement (Line C plus Line D) \$ 850,808.72 F COLA Proration Factor 1.000000000 G COLA Apportionment (Line E times Line F) \$ 850,808.72 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 68,715.82 2 PY ADA 66,514.55 3 Prior PY ADA 66,514.55 4 PY Funded ADA (Greater of Lines A1 and A2) 6,63,715.82 5 Funded ADA (Greater of Lines A1 and A2) 6,8715.82 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 8,391.4837950 6 TST F, From Statewide Rates & Factors, Section 11, Line D) 5,381.4837950 6 TST R, times IM (Line B times Section 4, Line A1) 8,377.912.2 6 TGrowth IM Entitlement (Line A6 times Line B) 8,77.912.2 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 9,00 7 Forowth Entitlement (Line C plus Line E) 8,77.912.2 8 Growth ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) 8,77.912.2 9 Crowth MP Entitlement (Line F times Line I) or Declining ADA Adjustment (Line H 0.0000000 1 Declining ADA Adjustment (Line A5 minus Line A4, if line A5 is less than Line A4, if line A5 is less than Line	B COLA Base Entitlement (Line A times PY ADA)	\$	850,808.27
E COLA Printitiement (Line B plus Line D) \$ 85,080.82.7 F COLA Proration Factor \$ 85,080.82.7 SECTION 3 - GROWTH - E.C. \$5836.15 A Growth ADA 1 ADA 68,715.82 2 PY ADA 67,086.77 3 Prior PY ADA 67,086.77 4 PY Lunded ADA (Greater of Lines A2 and A3) 67,086.77 5 Funded ADA (Greater of Lines A1 and A2) 6,089.715.82 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 6,299.75 5 Funded ADA (Greater of Lines A1 and A2) 5,381.48379550 6 Growth ABA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 6,299.75 5 Funded BADA (Greater of Lines A1 and A2) 5,381.48379550 6 Growth Aba (Line A5 minus Line A4, if Line A5 is greater than Line A4) 6,299.75 5 Funded BADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 8,387,491.22 6 Growth Base Entitlement (Line A6 times Line B) 8,877,919.22 5 Forowth Entitlement (Line C plus Line E) 8,387,919.22 6 Growth Proration Factor 9,000.000.000 1 Declining ADA Adjustment (Line C times PY SELPA Exhibit Section 1, Line C) 8,000.000.000.000 2 STA Rote (L		\$	-
F COLA Proration Factor 1.000000000 COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA SECTION 3 - GROWTH - E.C. 56836.15 1 ADA 68,7158.25 2 PY ADA 65,547.55 4 PY Funded ADA (Greater of Lines A2 and A3) 65,547.57 5 Funded ADA (Greater of Lines A2 and A3) 68,7158.26 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 58,817.83 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 58,817.83 6 Growth Base Entitlement (Line A6 times Line B) 58,871.91 C Growth Base Entitlement (Line A6 times Line B) 87,719.12 5 Growth Entitlement (Line A6 times Line B) 87,719.12 6 Forowth Entitlement (Line A6 times Line A9) 87,719.12 6 Forowth IME entitlement (Line A6 times Line A9) 87,719.12 6 Portive Entitlement (Line C plus Line A9, if line A5 is less than Line A4) 9.0 1 Proded ADA (Line A6 minus Line A4, if line A5 is less than Line A9 9.0 6 Portive Entitlement (Line C plus Line A1, if line A5 is less than Line A4, if line A5 is less than Line A9 9.0 7 Growth Proation Factor 9.0 9.0			-
G COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA A (8,715.82) 1 ADA 68,715.82 2 PY ADA 65,547.55 4 PY Funded ADA (Greater of Lines A2 and A3) 65,647.55 5 Funded ADA (Greater of Lines A1 and A2) 67,086.77 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 1,629.05 B STR (From Statewide Rates & Factors, Section 11, Line D) \$538.9148379550 C Growth Base Entitlement (Line A6 times Line B) \$877,919.22 D STR times IM (Line B times Section 4, Line A1) \$877,919.22 E Growth IM Entitlement (Line C plus Line E) \$877,919.22 D STR times IM (Line B times Section 4, Line A4) \$877,919.22 E Growth IM Entitlement (Line C g times PY SELPA Exhibit Section 1, Line C) \$877,919.22 D Secline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$877,919.22 D Growth Proration Factor \$877,919.22 J Growth Proration Factor \$877,919.22 A SDA Rate \$877,919.22 A SDA Rate \$877,919.22 J Incidence Multiplier (IM) - Remains constant through 2004-05 \$853.9148379550 <td></td> <td>\$</td> <td></td>		\$	
SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 68.715.82 1 ADA 67.086.77 2 PY ADA 67.086.77 3 Prior PY ADA 65.547.55 4 PY Funded ADA (Greater of Lines A2 and A3) 67.086.77 5 Funded ADA (Greater of Lines A1 and A2) 68.715.82 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 1.629.05 B STR (From Statewide Rates & Factors, Section 11, Line D) \$538.9148379550 C Growth Base Entitlement (Line A6 times Line B) \$77.919.22 D STR times IM (Line B times Section 4, Line A1) \$7.919.22 E Growth IM Entitlement (Line A6 times Line D) \$7.919.22 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G plus Line E) \$7.00 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$7.00 J Growth Proration Factor 1.000000000 J Growth Proration Factor 0.000000000 J STR (From Statewide Rates & Factors, Section 11, Line D) \$538.9148379550 S T		•	
A Growth ADA 68,715.82 1 ADA 68,715.82 2 PY ADA 67,086.77 3 Prior PY ADA 65,547.55 4 PY Funded ADA (Greater of Lines A2 and A3) 67,086.77 5 Funded ADA (Greater of Lines A1 and A2) 6,8715.82 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 1,629.05 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 538.9148379550 C Growth Base Entitlement (Line A6 times Line B) \$ 877,919.22 D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line B) \$ 877,919.22 D STR times IM (Line B times Section 4, Line A4) \$ - B Corowth Entitlement (Line C plus Line E) \$ 0.00 G Townth Entitlement (Line C plus Line E) \$ 0.00 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ 0.00 B Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ 0.00 J Growth Proration Factor \$ 0.00 J Incidence Multiplier (IM) - Remains constant through 2004-05 \$ 0.00000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 538.9148379550		Ψ	030,000.27
1 ADA 2 PY ADA 3 Prior PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 6 STR (From Statewide Rates & Factors, Section 11, Line D) 7 Growth Base Entitlement (Line A6 times Line B) 7 Growth Base Entitlement (Line A6 times Line B) 8 TRR (From Statewide Rates & Factors A1 and A2) 9 STR times IM (Line B1 times Section 4, Line A1) 8 Growth Base Entitlement (Line A6 times Line B) 9 Growth Bin Entitlement (Line A6 times Line B) 9 Growth Bin Entitlement (Line A6 times Line B) 9 Growth Entitlement (Line A6 times Line D) 9 Growth Entitlement (Line C plus Line E) 9 Growth Entitlement (Line A6 times Line D) 9 Growth Adjustment (Line A6 times Line A1, if line A5 is less than Line A4) 9 Locklining ADA Adjustment (Line A6 times Line B) 9 Growth Proration Factor 9 Growth Proration Factor 9 Growth Apportionment (Line F times Line) or Declining ADA Adjustment (Line H) 9 Growth Apportionment (Line F times Line) or Declining ADA Adjustment (Line H) 9 Growth Apportionment (Line F times Line) or Declining ADA Adjustment (Line H) 9 STR (From Statewide Rates & Factors, Section 11, Line D) 9 1 Incidence Multiplier (IM) - Remains constant through 2004-05 9 2 STR (From Statewide Rates & Factors, Section 11, Line D) 9 3 IM Rate (Line A1 plus 1) times Line A2) 1 Houded ADA (From Section 3, Line A5) 1 Houded ADA (From Section 3, Line A6) 1 Funded ADA (From Section 3, Line A6) 1 SAD Apportionment (Line A5 times the lesser of Lines B1 or B2) 1 Funded ADA (From Section 3, Line A6) 1 Funded ADA (From Section 3, Line A6) 1 Funded ADA (From Section			
2 PY ADA 67,086.77 3 Prior PY ADA 65,547.55 4 PY Funded ADA (Greater of Lines A2 and A3) 67,086.77 5 Funded ADA (Greater of Lines A1 and A2) 68,715.82 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 18,729.05 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 538.914837950 C Growth ABase Entitlement (Line A6 times Line B) \$ 877,919.22 D STR times IM (Line B times Section 4, Line A1) \$ E Growth Im Entitlement (Line A6 times Line D) \$ 6 Obedine in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ 7 Orowth Portation Factor \$ 8 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ 9 Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ 1 Incidence Multiplier (IM) - Remains constant through 2004-05 \$ 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 2 STR (From Statewide Rates & Factors, Section 11, Line C) \$ 2 STR (From Statewide Rates & Factors, Section 12, Line A, and C),			68,715.82
4 PY Funded ADA (Greater of Lines A2 and A3) 67,086.77 5 Funded ADA (Greater of Lines A1 and A2) 68,715.82 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 1,629.05 B STR (From Statewide Rates & Factors, Section 11, Line D) \$538,9148379550 C Growth Base Entitlement (Line A6 times Line B) \$877,919.22 D STR times IM (Line B times Section 4, Line A1) \$ E Growth Intitlement (Line A6 times Line D) \$877,919.22 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$877,919.22 G Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$877,919.22 A SDA Rate \$877,919.22 1 Incidence Multiplier (IM) - Remains constant through 2004-05 \$38,9148379550 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$538,9148379550 3 IM Rate [Line A1 plus 1) times Line A2] \$538,9148379550 4 Sase plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization (\$539,0164503732 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$538,9148379550 5 SDA Rate (Line A5 minus the g	2 PY ADA		
5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 1,629.05 B STR (From Statewide Rates & Factors, Section 11, Line D) \$58.9148379550 C Growth Base Entitlement (Line A6 times Line B) \$77,919.22 D STR times IM (Line B times Section 4, Line A1) \$ E Growth IM Entitlement (Line A6 times Line D) \$877,919.22 F Growth Entitlement (Line C plus Line E) \$877,919.22 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$877,919.22 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$877,919.22 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$877,919.22 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$877,919.22 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$877,919.22 G Towth Proration Factor \$877,919.22 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line C) \$877,919.22 A SDA Rate 1 1 Incidence Multiplier (IM) - Remains constant through 2004-05 \$9.38,9148379550 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$538,9148379550	3 Prior PY ADA		65,547.55
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 1,629.05 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 538.9148379550 C Growth Base Entitlement (Line A6 times Line B) \$ 877,919.22 D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line C plus Line E) \$ 877,919.22 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ 0.00 B Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ 7.00 B Growth Proration Factor 1.000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 877,919.22 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 \$ 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 538.9148379550 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 538.9148379550 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C, minus 2001-02 suprlemental Equalization 5 5 50.804503732 5 50.04503732 5 SDA Apportionment	4 PY Funded ADA (Greater of Lines A2 and A3)		67,086.77
B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 538.9148379550 C Growth Base Entitlement (Line A6 times Line B) \$ 877,919.22 D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line D) \$ 877,919.22 F Growth Im Entitlement (Line C plus Line E) \$ 877,919.22 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) 1.000000000 I Growth Proration Factor 1.000000000 G Towth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) 8 77,919.22 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 538.9148379550 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 538.9148379550 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 537.060450373 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)			·
C Growth Base Entitlement (Line A6 times Line B) 877,919.22 D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line D) \$ 6.7 F Growth Entitlement (Line A6 times Line D) \$ 877,919.22 F Growth Entitlement (Line A5 minus Line A4, if line A5 is less than Line A4) \$ 877,919.22 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ 1.000000000 J Growth Proration Factor 1.0000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 877,919.22 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 538.9148379550 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 537.0604503732 5 SDA Apate (Line A3 minus the greater of Lines A2 or A4) \$ 537.0604503732 5 SDA Apate (Line A3 minus the greater of Lines A2 or A4) \$ 68,715.82 2 PY Funded ADA (From Section 3, Line A5) 68,715.82 2 PY Funded ADA (From Section 3, Line A5) 68,715.8	· · · · · · · · · · · · · · · · · · ·		
D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line D) \$ 877,919.22 F Growth Entitlement (Line C plus Line E) \$ 877,919.22 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ - I Growth Proration Factor 1.000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 877,919.22 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) 538.9148379550 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 538.9148379550 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization (\$ 537.0604503732 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) 5 537.0604503732 5 SDA Apportionment 6 68,715.82 2 PY Funded ADA (From Section 3, Line A5) 68,715.82 2 PY Funded ADA (From Section 3, Line A4) 67,086.77 3 SDA Entitlement (Line A5 times			
F Growth Entitlement (Line C plus Line E) \$877,919.22 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ - I Growth Proration Factor 1.000000000 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$877,919.22 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$538.9148379550 3 IM Rate [(Line A1 plus 1) times Line A2] \$538.9148379550 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$537.0604503732 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$537.0604503732 1 Funded ADA (From Section 3, Line A5) 68,715.82 2 PY Funded ADA (From Section 3, Line A5) 68,715.82 2 PY Funded ADA (From Section 3, Line A4) 67,086.77 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 5.000000000000000000000000000000000000		\$	
F Growth Entitlement (Line C plus Line E) \$877,919.22 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ - I Growth Proration Factor 1.000000000 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$877,919.22 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$538.9148379550 3 IM Rate [(Line A1 plus 1) times Line A2] \$538.9148379550 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$537.0604503732 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$537.0604503732 1 Funded ADA (From Section 3, Line A5) 68,715.82 2 PY Funded ADA (From Section 3, Line A5) 68,715.82 2 PY Funded ADA (From Section 3, Line A4) 67,086.77 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 5.000000000000000000000000000000000000		<u>\$</u>	-
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ - I Growth Proration Factor 1.0000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 877,919.22 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) 5 38.9148379550 3 IM Rate [(Line A1 plus 1) times Line A2] 5 38.9148379550 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization 5 37.0604503732 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) 5 37.0604503732 5 37.0604503732 5 SDA Apportionment Funded ADA (From Section 3, Line A5) 68,715.82 2 PY Funded ADA (From Section 3, Line A5) 68,715.82 2 PY Funded ADA (From Section 3, Line A4) 67,086.77 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 5 7.000000000 4 SDA Proration Factor 1.00000000000			877 919 22
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ — I Growth Proration Factor 1.0000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 877,919.22 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 0.0000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) 5 38.9148379550 3 IM Rate [(Line A1 plus 1) times Line A2] 5 38.9148379550 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization 5 537.0604503732 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) 5 37.0604503732 5 SDA Apportionment 68,715.82 B SDA Apportionment 68,715.82 1 Funded ADA (From Section 3, Line A5) 68,715.82 2 PY Funded ADA (From Section 3, Line A4) 67,086.77 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 1.0000000000		Ψ	
I Growth Proration Factor 1.0000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 877,919.22 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate - 0.0000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) 0.0000000000 2 STR (Line A1 plus 1) times Line A2] \$ 538.9148379550 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 537.0604503732 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ - If less than 0 SELPA does NOT qualify for special disabilities adjustment \$ 68,715.82 B SDA Apportionment 68,715.82 1 Funded ADA (From Section 3, Line A5) 68,715.82 2 PY Funded ADA (From Section 3, Line A4) 67,086.77 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor 1.0000000000		\$	-
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizator 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizator 5 S38.9148379550 \$ 537.0604503732 \$ 68,715.82 68,715.82			1.0000000000
A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 C00000000000000000000000000000000000		\$	
1 Incidence Multiplier (IM) - Remains constant through 2004-05 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 Incidence Multiplier (IM) - Remains constant through 2004-05 5 \$38.9148379550 5 \$538.9148379550 5 \$538.9148379550 5 \$537.0604503732 5 \$537.0604503732 5 \$64.501604503732 5 \$			
STR (From Statewide Rates & Factors, Section 11, Line D) IM Rate [(Line A1 plus 1) times Line A2] Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment BSDA Apportionment Funded ADA (From Section 3, Line A5) PY Funded ADA (From Section 3, Line A4) SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) A SDA Proration Factor \$ 538.9148379550 \$ 538.9148379550 \$ 538.9148379550 \$ 538.9148379550 \$ 637.0604503732 \$ 68,715.82 \$ 68,715.82 \$ 7 67,086.77 \$ 1.000000000000000000000000000000000000			
3 IM Rate [(Line A1 plus 1) times Line A2] \$ 538.9148379550 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 537.0604503732 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ -		_	
4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$537.0604503732		_	
\$ SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ - \frac{68,715.82}{67,086.77} \$ - \frac{1,00000000000}{1,0000000000000000000000			
If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 68,715.82 67,086.77 5 - 1.00000000000			-
B SDA Apportionment 68,715.82 1 Funded ADA (From Section 3, Line A5) 68,715.82 2 PY Funded ADA (From Section 3, Line A4) 67,086.77 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor 1.00000000000		Ψ	
1 Funded ADA (From Section 3, Line A5) 68,715.82 2 PY Funded ADA (From Section 3, Line A4) 67,086.77 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor 1.00000000000			
2 PY Funded ADA (From Section 3, Line A4) 67,086.77 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ 4 SDA Proration Factor 1.00000000000			68,715.82
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor \$ 1.0000000000			
4 SDA Proration Factor 1.0000000000		\$	
5 SDA Apportionment (Line B3 times Line B4)			1.00000000000
	5 SDA Apportionment (Line B3 times Line B4)	\$	-

SELPA: Stanislaus COE		CODE: 50-XX
2004-05 P-2 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.	24 (a)	
A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	\$	12.8947215880
B COLA plus 1		1.0241
C PS/RS Rate (Line A times Line B)	\$	13.2054843783
D Necessary Small SELPA (NSS) PS/RS Apportionment		
1 NSS ADA Threshold		15,000.00
2 ADA (Section 3, Line A1)		68,715.82
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-
5 NSS PS/RS Proration Factor		1.0000000000
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-
E PS/RS Apportionment		
1 ADA (Section 3, Line A1)		68,715.82
2 PS/RS Entitlement (Line C times Line E1)	\$	907,425.69
3 PS/RS Proration Factor		1.0000000000
4 PS/RS Apportionment (Line E2 times E3)	\$	907,425.69
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	907,425.69
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22		
A Low Incidence Disabilities PY December Pupil Count		240
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	375.1259904138
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	90,030.24
SECTION 7 - OUT OF HOME CARE - E.C. 56836.165		
A Out of Home Care Apportionment	\$	1,700,310.00
SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 568.	36.21	
A NPS Extraordinary Cost Pool Entitlement	\$	-
B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)		1.0000000000
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-
SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 5	6213	
A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)	\$	-
B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)	\$	-
C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)	\$	-
SECTION 10 - MENTAL HEALTH		
A Prior Year ADA (From Section 3, Line A2)		67,086.77
B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)	\$	5.1889668775
C Mental Health Apportionment (Line A times Line B)	\$	348,111.03
SECTION 11 - APPORTIONMENT SUMMARY		
A Base (Section 1, Line I)	\$	19,332,575.07
B COLA (Section 2, Line G)	\$	850,808.27
	\$	877,919.22
C Growth or Declining ADA Adjustment (Section 3, Line J)	Ψ	_
D SDA (Section 4, Line B5)		
		21,061,302.56
D SDA (Section 4, Line B5)		21,061,302.56 907,425.69
D SDA (Section 4, Line B5) E Subtotal (Sum of Lines A through D)		
D SDA (Section 4, Line B5) E Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F)		907,425.69
D SDA (Section 4, Line B5) E Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C)		907,425.69 90,030.24
D SDA (Section 4, Line B5) E Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line A)		907,425.69 90,030.24
D SDA (Section 4, Line B5) E Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line A) I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)	\$ \$ \$ \$ \$ \$	90,030.24